GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE & FARMERS WELFARE
DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

CENTRAL INSTITUTE OF COASTAL ENGINEERING FOR FISHERY
ANNUAL REPORT 2016-17

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<td>11.0</td>
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</table>
P R E F A C E

The Central Institute of Coastal Engineering for Fishery (CICEF), Bangalore, a subordinate office of the Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture and Farmers Welfare, Government of India is vested with the responsibility of undertaking techno-economic feasibility studies and preparation of project reports for the development of fishery harbours in the country. The Annual Report contains information on Administration, Finance and Technical activities of the Institute.

This Annual Report highlights the important activities and achievements accomplished by the Institute during the financial year 2016-17.
1.0 CICEF – An Overview

1.1 Introduction

The Institute was established in January 1968 as Pre-Investment Survey of Fishing Harbours (PISFH) by the Ministry of Agriculture, Government of India in collaboration with Food and Agriculture Organisation of the United Nations (FAO/UN). The primary objective of establishing the Institute was to carry out engineering and economic investigations and prepare techno-economic feasibility reports for the development of fishery harbours at suitable sites along the Indian coast to provide fishery harbour facilities to Mechanized Fishing Vessels (MFVs). After the cessation of the FAO/UN assistance, the Institute received technical assistance in the form of equipment and expert consultancy services from Swedish International Development Agency (SIDA) for a period of 2 years from January 1974. In August 1983, it was renamed as Central Institute of Coastal Engineering for Fishery (CICEF). Technical expertise was further developed in the subsequent years and from August 1983, the Institute is also catering to the requirements of Aquaculture Engineering for development of Coastal Aquaculture Farms along the Indian coast. The Institute received UNDP/FAO assistance in the form of equipment and consultants from 1986 to 1991 for the development of coastal aquaculture farms.

1.2 Organisation

The Institute is headed by the Director and the total sanctioned strength of officers and staff is 47 comprising technical and administrative personnel. The break-up of the posts is as follows:

<table>
<thead>
<tr>
<th>Group</th>
<th>Non-Plan</th>
<th>Technical</th>
<th>Non-Technical</th>
</tr>
</thead>
<tbody>
<tr>
<td>A (Gazetted)</td>
<td>10</td>
<td>03</td>
<td>01</td>
</tr>
<tr>
<td>B (Non-Gazetted)</td>
<td>09</td>
<td>07</td>
<td>15</td>
</tr>
<tr>
<td>Total</td>
<td>29</td>
<td>18</td>
<td></td>
</tr>
</tbody>
</table>

An inter-disciplinary team comprising Engineers and Economists who have specialised knowledge and vast experience on field, in conducting necessary pre-investment studies to identify sites for development of Fishery Harbours, Fish Landing Centres and Brackish Water Shrimp Farms, preparation of techno-economic feasibility reports, detailed construction plans for the projects and other supporting facilities are on roll of this Institute. The Organisation Chart of the Institute is as shown below.
Mandate

The Objectives of the Institute in respect of development of fishery harbours/fish landing centres, coastal aquaculture farms and hatcheries are as below:

1.3.1 Fishery Harbours

- To carry out reconnaissance surveys/pre-feasibility studies to identify priority sites for development of fishery harbours, follow it up by detailed engineering and economic investigations and prepare techno-economic feasibility reports.
- To prepare preliminary construction plans and supporting facilities etc., for fishery harbours.
- To give technical advice on engineering and economic aspects wherever required for the development of fishery harbours and fish landing centres.
- To monitor the progress of construction of ongoing fishery harbours and fish landing centres sanctioned under the Centrally Sponsored Scheme in association with the Ministry of Agriculture.

1.3.2 Coastal Aquaculture Farms and Hatcheries

- To conduct economic and engineering investigations, prepare suitable designs for farms and prepare techno-economic feasibility reports.

2.0 Achievements of the Institute
The Institute, till end of March 2017 has carried out investigations at 101 (including resurveyed) sites and prepared project reports for 93 sites for the development of Fishery Harbours/Fish Landing Centres.

During UNDP/FAO assistance, four pilot brackish water shrimp farms and one shrimp seed hatchery were developed. Under the World Bank assisted Shrimp Culture Project, the Institute carried out survey and sub-soil Investigations at 13 sites covering a total area of 9640 ha. Techno-economic feasibility reports were prepared in respect of 10 sites covering a total productive pond area of 3826 ha. Trial culture operations were carried out at Digha, Canning and Dighirpar in West Bengal and Bhairavapalem in Andhra Pradesh.

Map showing fishery harbour sites investigated by CICEF

2.1 Achievements during 2016-17

2.1.1 Engineering & Economic Investigations

I Tadri Fishery Harbour in Karnataka
- Conducted detailed engineering investigations in Nov-Dec 2016 and economic investigations in May 2016.

II Karaikal Fishery harbour Stage II in U.T. of Puducherry
- Conducted detailed engineering and economic investigations in January 2017

2.1.2 Techno-Economic Feasibility Reports (TEFRs)
I  Nagapattinam Fishery Harbour in Tamil Nadu

- Cost of the project is estimated as Rs.56.88 Crores as per the SoR 2015 and the FIRR of the project worked out as 37-38 %.
- TEFR was issued in October 2016.

**Salient features of the Project**

**Design fleet size**

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>9.0 m Motorised crafts</td>
<td>1,117</td>
</tr>
<tr>
<td>2.</td>
<td>16.0 m trawler</td>
<td>400</td>
</tr>
<tr>
<td>3.</td>
<td>18.0 m Gillnetter</td>
<td>150</td>
</tr>
<tr>
<td>4.</td>
<td>20 m Tuna long liners</td>
<td>31</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>1,698</strong></td>
</tr>
</tbody>
</table>

**Proposed waterside facilities**
- RCC diaphragm wall
- Harbour basin dredged to -3.0 m
- RC sloping hard

**Proposed landside facilities**
- Reclamation to house the landside facilities
- Fish handling and auction hall
- Internal asphalted road, CC & WBM surfaces and paver blocks
- Boat Repair shop
- Restaurant
- Fishermen Rest sheds
- Fish Merchants Dormitory
- Public toilet
- Security/guard house
- Revetment with stone pitching
- Radio Communication Centre with equipment
- Slipway and Winch Room
- Water supply & distribution, sewerage including effluent treatment plant, electric power supply & distribution, greenery, fire protection etc.

II. Deogad (Anandwadi) Fishery harbour (Revised TEFR) in Maharashtra

- Conducted detailed engineering investigations and subsoil investigations in 2002 and fresh Economic investigations in 2016.
- Cost of the project is estimated as Rs.88.44 Crores as per the SoR 2015-16 and the FIRR of the project worked out as 13.32%.
- Revised TEFR was issued in March 2017.

**Salient features of the Project**
• Design fleet size

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>8.0 m FRP Gillnetter</td>
<td>150</td>
</tr>
<tr>
<td>2.</td>
<td>14.8 m trawler (1 day trip)</td>
<td>40</td>
</tr>
<tr>
<td>3.</td>
<td>14.8 m trawler (4 days trip)</td>
<td>140</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>330</strong></td>
</tr>
</tbody>
</table>

Proposed waterside facilities
- RCC Quay
- RC Sloping hard
- Harbour basin dredged to -2.5 m

Proposed landside facilities
- Reclamation to house landside facilities
- Internal asphalted road, CC & WBM surfaces
- Fish handling and auction hall
- Administrative Office
- Gear Sheds
- Net mending sheds
- Boat Repair shop
- Restaurant
- Fishermen Rest sheds
- Dormitory
- Radio Communication Centre
- Public toilet blocks
- Security/guard house
- Compound Wall
- Fresh water supply and Distribution
- Drainage and Sewerage including STP
- Electric power supply and Distribution including sub-station
- Greeneries

2.1.3 Pre-Feasibility Reports

i) A Pre-Feasibility Report for construction of Fishery Harbours at 51 no. of potential sites along the coastline covering all the Maritime States and UTs was prepared and issued during June 2016.


2.1.4 Preliminary Reports

2.1.5 Technical Comments and Appraisals

i) Scrutinised Navabundar, Madhwad and Mangrol Stage III fishery harbours planning, prepared by M/s. WAPCOS, consultants for Government of Gujarat.

ii) Scrutinised Vasco bay fishery harbour planning prepared by M/s. Aarvee Associates, consultant for Mormugao Port Trust.

iii) Scrutinised inception report on the development of fishery harbour proposals at Veraval Stage II, Porbandar Stage II, Sutrapada, Okha and fish landing centre proposal at Bhadreswar in Gujarat, prepared by M/s. EGIS India, consultants for Government of Gujarat.

iv) Scrutinised Veraval Stage II fishery harbour planning prepared by M/s. EGIS India, consultants for Government of Gujarat.

2.1.6 Project Monitoring/ Third party inspection of on-going projects

a) Project Monitoring of on-going projects

The Institute undertook project monitoring visits for the following ongoing fishery harbour sites -

- Construction at Poompuhar in Tamil Nadu.
- Construction at Mangalore and Malpe Stage III in Karnataka.

b) Third party inspection of on-going projects

The following on-going project sites visited for Monitoring/Third party inspection in Karnataka.

<table>
<thead>
<tr>
<th>Division/Sub-Division</th>
<th>Name of FH/FLCs</th>
<th>Name of Work</th>
</tr>
</thead>
<tbody>
<tr>
<td>Udupi</td>
<td>i. Shiroor Alivegadde</td>
<td>Construction of Guide Bund &amp; Net-mending Shed</td>
</tr>
<tr>
<td></td>
<td>ii. Maravanthe</td>
<td>Construction of Breakwater</td>
</tr>
<tr>
<td></td>
<td>iii. Koderi</td>
<td>Construction of Fish landing centre</td>
</tr>
<tr>
<td></td>
<td>iv. Malpe 3rd Stage</td>
<td>Construction of 3rd stage FH (Slipway), Link Road</td>
</tr>
<tr>
<td></td>
<td>v. Hangarkatte</td>
<td>Construction of Jetty</td>
</tr>
<tr>
<td></td>
<td>vi. Kodi Kundapur</td>
<td>Construction of Jetty</td>
</tr>
<tr>
<td></td>
<td>vii. Gangoli</td>
<td>Construction of Breakwater, Guide Bund</td>
</tr>
<tr>
<td>Mangalore</td>
<td>viii. Mangalore 3rd Stage</td>
<td>Construction of Gear Shed, Net-mending Shed, Quay and Restaurant</td>
</tr>
<tr>
<td>Karwar</td>
<td>ix. Hegade Ambigarkeri</td>
<td>Construction of Jetty</td>
</tr>
<tr>
<td></td>
<td>x. Belekeri</td>
<td>Construction of Jetty and Training wall</td>
</tr>
<tr>
<td></td>
<td>xi. Harwada</td>
<td>Construction of Jetty</td>
</tr>
<tr>
<td></td>
<td>xii. Amadalli</td>
<td>Improvement works i.e. Road, Drain, Flooring, and Roofing etc.</td>
</tr>
<tr>
<td></td>
<td>xiii. Kimani</td>
<td>Construction of Jetty</td>
</tr>
<tr>
<td></td>
<td>xiv. Bhatkal</td>
<td>Construction of Jetty</td>
</tr>
</tbody>
</table>
2.1.8 Site Visits

Visited Paradip fishery harbour to study siltation at Mahanadi river mouth near fishery harbour.

2.1.9 Reconnaissance Survey

- Conducted reconnaissance survey at the following sites in connection with pre-feasibility studies for the development of fishery harbour/ fish landing centres in Andhra Pradesh.

<table>
<thead>
<tr>
<th>District</th>
<th>Name of Site</th>
</tr>
</thead>
<tbody>
<tr>
<td>Srikakulam</td>
<td>Budagatlapalem</td>
</tr>
<tr>
<td></td>
<td>Jeerupalem</td>
</tr>
<tr>
<td></td>
<td>Rajarampuram</td>
</tr>
<tr>
<td></td>
<td>Isakalapalem</td>
</tr>
<tr>
<td></td>
<td>Kapaskuddi</td>
</tr>
<tr>
<td></td>
<td>Donkuru</td>
</tr>
<tr>
<td></td>
<td>Bavanapadu</td>
</tr>
<tr>
<td>Vizianagaram</td>
<td>Konada B.G.peta</td>
</tr>
<tr>
<td></td>
<td>Chodipilli peta</td>
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<tr>
<td></td>
<td>Baripeta</td>
</tr>
<tr>
<td></td>
<td>Chintapalli</td>
</tr>
<tr>
<td>Nellore</td>
<td>Arcotpalem</td>
</tr>
<tr>
<td></td>
<td>K P Palem</td>
</tr>
</tbody>
</table>

3.0 Conference, Workshop and Training

The following Conference, Workshop and Training programmes were attended by Director and Officers/Officials of the Institute.

**Conference:**

The Director and Deputy Director (CE) attended World Fisheries Day Celebration at New Delhi, on 21st November 2016.

**Training:**

S/Shri S.S. Ramesha and T.Sathish Kumar, Junior engineers attended Training Course on Hydraulic Model Studies for Port development at Pune, organised by CWPRS in September 2016.

4.0 Meetings

The following meetings were attended by the Director and Officers of CICEF.
• Visited fish landing centres under construction in the districts of Raigad, Sindhudurg, Palgarh and Mumbai Suburban in Maharashtra in April 2016 and held discussions with officials of Government of Maharashtra.

• Meeting convened by the Principal Secretary, Government of Maharashtra on Modernisation of Sassoon Dock Fishing Harbour in May 2016.

• Meeting convened by the Secretary (ADF), Ministry of Agriculture & Farmers Welfare, Krishi Bhawan to discuss technical and administrative matters pertaining to the Institute in May 2016.

• 1st Monthly meeting with States/UTs convened by the Secretary (ADF), Ministry of Agriculture & Farmers Welfare in May 2016.

• Meeting convened by the Hon’ble Minister, Agriculture and ADF Department, Government of Maharashtra on Modernisation of Sassoon Dock Fishing Harbour in June 2016.

• Meeting at the Ministry of Agriculture & Farmers Welfare, held under the Chairmanship of the Secretary (ADF) to review the status of the fishing harbours in the state of Gujarat in June 2016.

• Meeting with Principal Secretary, Commissioner of Fisheries and Chief Engineer, Government of Gujarat, regarding Mangrol Stage III, Navabandar and Madhwad fishery harbour projects in August 2016.

• Meetings in the Ministry of Agriculture & Farmers Welfare, held under the Chairmanship of Joint Secretary (Fisheries) to review the status of the fishing harbour project and discuss the Revised Cost Estimate (REC) proposal at Yanam in July and September 2016.

• State Level Monitoring Committee (SLMC) convened by Government of Andhra Pradesh at Hyderabad in September 2016 and February 2017.

• State Level Monitoring Committee meeting convened by Government of Gujarat regarding fishery harbour projects in Gujarat in October 2016.

• Meeting at CWPRS, Pune regarding model study of proposed Versova fishery harbour in October 2016.

• 27th meeting of Southern Zonal Council (comprising the states of Andhra Pradesh, Karnataka, Kerala, Tamil Nadu, Telangana and UT of Puducherry) at Thiruvananthapuram in December 2016.

• Meeting at Bangalore convened by the Principal Secretary, Government of Karnataka regarding fishery harbours and fish landing centres development in Karnataka in December 2016.

• Town Language Implementation Committee meeting held in December 2016 at Bangalore.

• Project Sanctioning Committee (PSC) meeting in the Ministry of Agriculture & Farmers Welfare, held under the Chairmanship of the Secretary (ADF) regarding for Mangrol Stage III and Kulai fishery harbour projects in February 2017.

• Meetings at Mumbai, convened by Maharashtra Fisheries Development Corporation (MFDC) regarding Sassoon Dock moderation project tender evaluation, high-power committee and retendering during January and March 2017.

5.0 Visitors
Following officers from the Maritime States/UTs visited this Institute for discussions, meetings on technical projects.

Government of Gujarat

- Smt. Anju Sharma I.A.S, Principal Secretary, Animal Husbandry, Cow Breeding, Fisheries & Cooperation
- Shri M.A.Narmawala I.A.S, Commissioner of Fisheries
- Shri K.B.Rabadia, Chief Engineer, Fisheries

Government of Maharashtra

- S/Shri Lahvate and Bagur, Engineers from Sindhudurg harbour division regarding Deogad (Anandwadi) fishery harbour project.
- S/Shri M.S. More, Assistant Harbour Engineer and M.A. Jaunjale, Sectional Engineer, Navi Mumbai regarding finalization of cost estimate of proposed Versova fishery harbour.

Government of Karnataka

- Shri Manche Gowda, Executive Engineer, Karwar Division regarding development of Belambar fishery harbour.
- Shri Ramdas Achari, Assistant Executive Engineer, Kumta Sub-Division regarding Tadri Stage II fishery harbour development.

Government of U.T. Puducherry

- Shri Subba Raju, Assistant Engineer, Yanam regarding revision of cost of ongoing Yanam fishery harbour project.

Others

- Smt. Gayatri Sunder, Shri B.N. Vijayaraghavan ex. Institute staff
- BFSc Students from Chidambaram Fishery college, Annamalai University
- Engineers from M/s. WAPCOS in connection with Navabandar, Mangrol Stage III and Madhwd fishery harbour projects in Gujarat.
- Engineers from M/s. EGIS (India) in connection with Sutrapada, Veraval Stage II, Porbandar Stage II, Okha and Bhadreswar fishery projects in Gujarat.
- Engineers from M/s. Aarvee Associates regarding Vasco Bay fishery harbour in Goa.

6.0 Publications

The Institute published its Annual Report 2015-16.

7.0 Administration and Finance

Against Budget Estimate (BE) of Rs. 410.30 lakhs and Revised Estimate (RE) of Rs. 440.01 lakhs under Non Plan, an expenditure of Rs. 336.39 lakhs have been incurred during the fiscal year 2016-17.
7.1 Appointment

Shri Dinesh Kumar Soni was appointed as Senior Economic Investigator with effect from 1st April 2016.

7.2 Promotion

Shri M. Anand, Staff Car Driver Grade-II promoted to the post of Staff Car Driver Grade-I with effect from 24th June 2016.

7.3 Retirement

i. Shri. R. Mohan, Staff Car Driver Grade I retired from the service on superannuation on 30th April 2016.

ii. Shri. B. Venkatramaiah, Assistant Director (Eco) retired from the service on superannuation on 31st May 2016.

iii. Shri. M.C.Ravikumar, Deputy Director (CE) retired from the service on superannuation on 31st March 2017.

7.4 Implementation of Modified Assured Career Progression Scheme (MACPS)

A Departmental Screening Committee was constituted to consider the cases for the grant of financial up-gradation under MACPS to staff of this Institute.

The Committee considered and cleared the following case for the grant of financial up-gradation:

i. Smt. S. Sunanda, MTS, granted 2nd MACP with effect from 14th June 2016 to the Grade Pay of Rs.2000/-

ii. Shri N. Venkatesh Pradesh, Director, was granted 2nd MACP with effect from 10th November 2015 to the Grade Pay of Rs. 8700/- by the Ministry of Agriculture & Farmers Welfare.

7.5 Events

- Anti-Terrorism day was observed on 21st May 2016 and a pledge was taken by officers and staff.
- World Environment Day was observed on 5th June 2016.
- 70th Independence Day was celebrated in the Institute with patriotic fervour.
- Cleanliness drive in Swachh Bharat mission was observed weekly once for cleaning the office premises.
- Vigilance awareness week was observed from 31st October 2016 to 5th November 2016 in the Institute with theme as “Public Participation in Promoting Integrity and Eradicating Corruption”. The week started with a pledge by officers and staff.
- Observed Swachh Bharat Pakhwada from 16-31st May and 16-30th November 2016 and a special Swachh Bharat Abhiyan on 2nd October 2016 in the Institute and cleaned Institute premises, including discarding old and un-used files, cleanliness drive in nearby fishery harbours etc.
- Observed communal harmony campaign week from 19th to 25th November 2016.
• 67th Republic Day was celebrated in the Institute premises with patriotic fervour.

8.0 Implementation of Official Language/Hindi Teaching Scheme

As per the guidelines issued by the Government of India, various activities concerning the implementation of Official Language were carried out at the Institute.

An Official Language Implementation Committee was constituted with the following members. The committee periodically met and reviewed the progressive use of Hindi in official correspondence.

S/Shri
N.Venkatesh Prasad, Director Chairman
N.Ravi Sankar, Deputy Director (CE) Member
M.B.Belliappa, Deputy Director (CE) Member
Pawan Kumar, Administrative Officer Member

The Institute celebrated Hindi fortnight between 14th and 29th September 2016. During the fortnight, Shri. V. Nagaraj, Hindi Translator from Southern Regional Power Committee, Bangalore delivered a lecture on 21st September 2016.

9.0 Library

The Institute is having a library with collection of several technical and administration books/journals. 16 nos. of books/journals/magazines were added newly to the collection in this year.

10.0 Implementation of Right to Information (RTI) Act

The Institute received 17 numbers of applications under RTI Act during the year and information supplied.

11.0 Welfare of Employees

• Farewell functions were organised to S/Shri R. Mohan, Staff Car Driver Grade I, B. Venkatramaiah, Assistant Director (Eco) and M.C.Ravikumar Deputy Director (CE) on their retirement from service on superannuation.
• A condolence meeting was organised on the sad demise of Smt. S. Sunada, MTS, who died on 11th August 2016.

11.0 Photos
Photo 1: Engineering investigations for development of Fishery harbour at Tadri Stage II

Photo 2: Engineering investigations for development of Fishery harbour at Karaikal Stage II

Photo 3: Reconnaissance survey of fishery harbour/ fish landing centres in Andhra Pradesh
Photo 4: Visit of Principal Secretary, Commissioner and Chief Engineer, Govt. of Gujarat

Photo 5: Celebration of Hindi Pakhwada in the Institute

Photo 6: Swachh Bharat cleanliness drive