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PREFACE

The Central Institute of Coastal Engineering for Fishery (CICEF), Bangalore, a subordinate office of the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India is vested with the responsibility of undertaking techno-economic feasibility studies and preparation of project reports for the development of fishery harbours in the country. The Annual Report contains information on Administration, Finance and Technical activities of the Institute.

This Annual Report highlights the important activities and achievements accomplished by the Institute during the financial year 2018-19.
# CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.0 CICEF – An Overview</td>
<td>1</td>
</tr>
<tr>
<td>1.1 Introduction</td>
<td>1</td>
</tr>
<tr>
<td>1.2 Organisation</td>
<td>1</td>
</tr>
<tr>
<td>1.3 Mandate</td>
<td>2</td>
</tr>
<tr>
<td>1.3.1 Fishery Harbours</td>
<td>2</td>
</tr>
<tr>
<td>1.3.2 Coastal Aquaculture Farms and Hatcheries</td>
<td>2</td>
</tr>
<tr>
<td>2.0 Achievements of the Institute</td>
<td>3</td>
</tr>
<tr>
<td>2.1 Achievements during 2018-19</td>
<td>3</td>
</tr>
<tr>
<td>2.1.1 Engineering &amp; Economic Investigations</td>
<td>3</td>
</tr>
<tr>
<td>2.1.2 Techno-Economic Feasibility Reports (TEFRs)</td>
<td>3</td>
</tr>
<tr>
<td>2.1.3 Technical Comments and Appraisals</td>
<td>8</td>
</tr>
<tr>
<td>2.1.4 Project Monitoring/ Third party inspection of on-going projects</td>
<td>8</td>
</tr>
<tr>
<td>2.1.5 Field visit to Fishery Harbours and Fish Landing Centres</td>
<td>8</td>
</tr>
<tr>
<td>2.1.6 Reconnaissance Survey</td>
<td>9</td>
</tr>
<tr>
<td>3.0 Conference, Workshop and Training</td>
<td>9</td>
</tr>
<tr>
<td>4.0 Meetings</td>
<td>9</td>
</tr>
<tr>
<td>5.0 Visitors</td>
<td>10</td>
</tr>
<tr>
<td>6.0 Publications</td>
<td>10</td>
</tr>
<tr>
<td>7.0 Administration and Finance</td>
<td>10</td>
</tr>
<tr>
<td>7.1 Appointments</td>
<td>11</td>
</tr>
<tr>
<td>7.2 Promotions</td>
<td>11</td>
</tr>
<tr>
<td>7.3 Retirement</td>
<td>11</td>
</tr>
<tr>
<td>7.4 Implementation of Modified Assured Career Progression Scheme (MACPS)</td>
<td>11</td>
</tr>
<tr>
<td>7.5 Vigilance Awareness Week</td>
<td>11</td>
</tr>
<tr>
<td>7.6 Events</td>
<td>12</td>
</tr>
<tr>
<td>8.0 Implementation of Official Language/Hindi Teaching Scheme</td>
<td>12</td>
</tr>
<tr>
<td>9.0 Library</td>
<td>12</td>
</tr>
<tr>
<td>10.0 Implementation of Right to Information (RTI) Act</td>
<td>13</td>
</tr>
<tr>
<td>11.0 Welfare of Employees</td>
<td>13</td>
</tr>
<tr>
<td>12.0 Photos</td>
<td>14</td>
</tr>
</tbody>
</table>
1.0 CICEF – An Overview

1.1 Introduction

The Institute was established in January 1968 as Pre-investment Survey of Fishing Harbours (PISFH) by the Ministry of Agriculture, Government of India in collaboration with Food and Agriculture Organisation of the United Nations (FAO/UN). The primary objective of establishing the Institute was to carry out engineering and economic investigations and prepare techno-economic feasibility reports for the development of fishery harbours at suitable sites along the Indian coast to provide fishery harbour facilities to Mechanized Fishing Vessels (MFVs). After the cessation of the FAO/UN assistance, the Institute received technical assistance in the form of equipment and expert consultancy services from Swedish International Development Agency (SIDA) for a period of 2 years from January 1974. In August 1983, it was renamed as Central Institute of Coastal Engineering for Fishery (CICEF). Technical expertise was further developed in the subsequent years and from August 1983, the Institute is also catering to the requirements of Aquaculture Engineering for development of Coastal Aquaculture Farms along the Indian coast. The Institute received UNDP/FAO assistance in the form of equipment and consultants from 1986 to 1991 for the development of coastal aquaculture farms.

1.2 Organisation

The Institute is headed by the Director and the total sanctioned strength of officers and staff is 47 comprising technical and administrative personnel. The break-up of the posts is as follows:

<table>
<thead>
<tr>
<th>Group</th>
<th>Non-Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Technical</td>
</tr>
<tr>
<td>A (Gazetted)</td>
<td>10</td>
</tr>
<tr>
<td>B (Gazetted)</td>
<td>03</td>
</tr>
<tr>
<td>C</td>
<td>09</td>
</tr>
<tr>
<td>Total</td>
<td>29</td>
</tr>
</tbody>
</table>

An inter-disciplinary team comprising Engineers and Economists who have specialised knowledge and vast experience on field, in conducting necessary pre-investment studies to identify sites for development of Fishery Harbours, Fish Landing Centres and Brackish water Shrimp Farms, preparation of techno-economic feasibility reports, detailed construction plans for the projects and other supporting facilities are on roll of this Institute. The Organisation Chart of the Institute is as shown below.
1.3 Mandate

The Objectives of the Institute in respect of development of fishery harbours / fish landing centres, coastal aquaculture farms and hatcheries are as below:

1.3.1 Fishery Harbours

- To carry out reconnaissance surveys/pre-feasibility studies to identify priority sites for development of fishery harbours, follow it up by detailed engineering and economic investigations and prepare techno-economic feasibility reports.
- To prepare preliminary construction plans and supporting facilities etc., for fishery harbours.
- To give technical advice on engineering and economic aspects wherever required for the development of fishery harbours and fish landing centres.
- To monitor the progress of construction of ongoing fishery harbours and fish landing centres sanctioned under the Centrally Sponsored Scheme in association with the Ministry of Fisheries, Animal Husbandry and Dairying.

1.3.2 Coastal Aquaculture Farms and Hatcheries

- To conduct economic and engineering investigations, prepare suitable designs for farms and prepare techno-economic feasibility reports.
2.0 Achievements of the Institute

The Institute, till end of March 2019 has carried out investigations at 103 sites and prepared project reports for 120 (including revised) for the development of Fishery Harbours/Fish Landing Centres.

During UNDP/FAO assistance, four pilot brackish water shrimp farms and one shrimp seed hatchery were developed. Under the World Bank assisted Shrimp Culture Project, the Institute carried out survey and sub-soil investigations at 13 sites covering a total area of 9640 ha. Techno-economic feasibility reports were prepared in respect of 10 sites covering a total productive pond area of 3826 ha. Trial culture operations were carried out at Digha, Canning and Dighirpar in West Bengal and Bhairavapalem in Andhra Pradesh.

2.1 Achievements during 2018-19

2.1.1 Engineering & Economic Investigations

1. Economic investigations at Karaikal Stage II Fishery Harbour in U.T. of Puducherry
   - Conducted economic investigation in September 2018.

2.1.2 Techno-Economic Feasibility Reports (TEFRs)

1. Periyakalapet Fish Landing Centre in U.T. of Puducherry
• Conducted detailed engineering investigations.
• Cost of the project was estimated as Rs.10.17 Crores and the FIRR of the project worked out as 31%.
• TEFR was issued in July 2018.

Salient features of the Project

Design fleet size

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>8 m (FRP)</td>
<td>92</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total</strong> 92</td>
</tr>
</tbody>
</table>

Proposed waterside facilities
- Reclamation to +4.20 m to house the landside facilities
- Revetment with stone pitching
- Navigational aids

Proposed landside facilities
- Auction Hall
- Boat parking/repair yard
- Boat repair shop
- Net mending sheds
- Fishermen rest sheds
- Restaurant
- Compound wall
- Public toilet
- Internal road network
- Fresh water supply and distribution system
- Provision of solid, liquid and toxic waste disposal systems including drainage, sewerage treatment facilities, bilge oil separators, spent oil reception sheds, toxic waste collection sheds, effluent treatment plant etc.
- Internal electrical supply and distribution system including electric substation, high mast lights, street lighting etc.
- Landing centre security in the form of raised compound wall, security house etc.
- Vacant plots in the landing centre complex for shops/allied fishery industries in the civic amenity areas etc.
- Greeneries and landscaping

2. **Nallavadu Fish Landing Centre in U.T. of Puducherry**
• Conducted detailed engineering investigations.
• Cost of the project was estimated as Rs. 10.51 Crores and the FIRR of the project worked out as 36%.
Salient features of the Project

Design fleet size

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>8 m (FRP)</td>
<td>100</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>100</strong></td>
</tr>
</tbody>
</table>

Proposed facilities
- Reclamation up to a level of + 4.50 m
- Beach landing facilities for 100 m FRP boats.
- Auction Hall
- Boat parking/repair yard
- Boat repair shop
- Net mending sheds
- Fishermen rest sheds
- Restaurant
- Compound wall
- Public toilet
- Internal road network
- Fresh water supply and distribution system
- Provision of solid, liquid and toxic waste disposal systems including drainage, sewerage treatment facilities, bilge oil separators, spent oil reception sheds, toxic waste collection sheds, effluent treatment plant etc.
- Internal electrical supply and distribution system including electric sub-station, high mast lights, street lighting etc.
- Landing centre security in the form of raised compound wall, security house etc.
- Vacant plots in the landing centre complex for shops/allied fishery industries in the civic amenity areas etc.
- Greeneries and landscaping

3. Arikamedu Fish Landing Centre in U.T. of Puducherry
- Conducted detailed engineering investigations.
- Cost of the project was estimated as Rs.31.10 Crores and the FIRR of the project worked out as 14.24 %.
- TEFR was issued in July 2018.

Salient features of the Project

Design fleet size

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>8 m. (FRP)</td>
<td>82</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>82</strong></td>
</tr>
</tbody>
</table>
Proposed waterside facilities

- Reclamation up to a level of +2.30 m
  - Auction Hall
  - RC sloping hard
  - Administrative office
  - Boat parking/repair yard
  - Boat repair shop
  - Fishermen gear sheds
  - Net mending sheds
  - Fishermen rest sheds
  - Restaurant
  - Compound wall
  - Public toilet
  - Internal road network
  - Fresh water supply and distribution system
  - Provision of solid, liquid and toxic waste disposal systems including drainage, sewerage treatment facilities, bilge oil separators, spent oil reception sheds, toxic waste collection sheds, effluent treatment plant etc.
  - Internal electrical supply and distribution system including electric substation, high mast lights, street lighting etc.
  - Landing Centre security in the form of raised compound wall, security house etc.
  - Navigation aids in the form of floats and lighted buoys
  - Vacant plots in the landing centre complex for shops/allied fishery industries in the civic amenity areas etc.
  - Greeneries and landscaping

4. Karaikal Fishery Harbour stage– II in U.T. of Puducherry

- Conducted detailed engineering investigations.
- Cost of the project was estimated as Rs.59.83 Crores and the FIRR of the project worked out as 24.97%.
- Report was issued in October 2018.

Salient features of the Project

Design fleet size

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Size and type of fishing boat</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>14.8 m Trawlers</td>
<td>21</td>
</tr>
<tr>
<td>2.</td>
<td>20 m Trawlers</td>
<td>172</td>
</tr>
<tr>
<td>3.</td>
<td>24.5 m Trawlers</td>
<td>20</td>
</tr>
<tr>
<td>4.</td>
<td>18 m Tuna long liners</td>
<td>5</td>
</tr>
<tr>
<td>5.</td>
<td>14.8 m Trawlers migratory</td>
<td>30</td>
</tr>
<tr>
<td>6.</td>
<td>8 m FRP</td>
<td>209</td>
</tr>
</tbody>
</table>
Proposed waterside facilities
- Reclamation to +2.50 m to house the landside facilities
- Quay
- Revetment with stone pitching
- Navigational aids

Proposed landside facilities
- Fish handling and auction hall
- Fishery administrative office
- Net mending shed
- Fishermen rest shed
- Boat Repair Shop
- Public toilet
- Internal asphalted road
- Parking areas for vehicles
- Boat parking/ Repair Yard
- Radio-communication tower
- Restaurant
- Security/guard house
- Compound wall
- Water supply, sewerage including effluent treatment plant, electrical power supply, greenery, fire protection etc.

5. Upgradation of Thengaithittu Fishery Harbour in U.T. of Puducherry

- The revised report prepared based on the proposal for Upgradation of existing fishery harbour under Swachha Bharat Mission / data / details provided by the Government of Puducherry.
- Cost of the project was estimated as Rs15.63 Crores.
- Report was issued in October 2018.

Salient features of the Project

Newly Proposed facilities
- Fish handling and auction hall
- Gear Shed
- Net mending shed and Net Drying Yard
- Fishermen rest shed
- Boat Repair Shops
- Restaurant
- Public toilet
- Security/guard house
- Reverse Osmosis (RO) Plant
- Greeneries and Landscaping
- Fire Extinguishers and Fire Hydrants

Proposed Renovations of existing landside facilities
- Repair to the Quay Structure
- Fish Handling and auction hall
- Gear Shed
- Net mending shed
- Fishery Administrative Office
- Public toilet
- Approach road, Internal asphalted road, Hard surface and WBM surfaces
- Water supply, sewerage including effluent treatment plant, electrical power supply, greenery, fire protection etc.

2.1.3 Technical Comments and Appraisals

- Scrutinised and submitted comments on the estimates of the fishery harbour projects at Madhwad and Navabandar in Gujarat.
- Assisted Maharashtra Fisheries Development Corporation (MFDC), Mumbai in scrutiny of revised proposal by the consultants on Sassoon Dock Modernisation project.
- Scrutinised revised project cost estimate of proposed Chandipur fishery harbour in Odisha.
- Scrutinised and submitted comments on revised project cost estimate of Hejamadi Kodi fishery harbour in Karnataka.
- Scrutinised the proposal on expansion of existing fishery harbour at Yanam in UT of Puducherry and submitted the technical comments.
- Scrutinised the proposal on construction of training wall/breakwaters at Alvekodi and Thenginagundi fish landing centres and submitted the technical comments.

2.1.4 Project Monitoring/ Third party inspection of on-going projects

The on-going project sites visited for Monitoring / Third party inspection in Udupi, Mangalore and Karwar Division/ Sub- Division

2.1.5 Field visit to Fishery Harbours and Fish Landing Centres

- Visited Puducherry and inspected Karaikal fishery harbour along with Joint Commissioner (Fisheries) DADF and to review harbour projects being implemented in Puducherry.
- Visited floating Jetty project in Goa and submitted report.
- Visited Visakhapatnam fishery harbour in connection with improvement of fishery harbour.
- Visited Antarvedi Pallepalem fishery harbour in East Godavari district of Andhra Pradesh in connection with inspection of newly constructed harbour and to suggest corrective measures.
- Visited Thengaithittu and Karaikal fishery harbours in UT of Puducherry to study the siltation problem at the river mouth.
2.1.6 Reconnaissance Survey

- Conducted joint reconnaissance survey of Uppada fishery harbour site along with the representatives of IIT, Chennai.

3.0 Conference, Workshop and Training

The following Conference, Workshop and Training programmes were attended by Director and Officers of CICEF.
- Participated in two days workshop on “GST” organized by ISTM New Delhi.
- Imparted training to the engineers of Government of Kerala at CICEF on Preparation of Detailed Project Report for development of Fishery harbours / fish landing centre.

4.0 Meetings

The following meetings were attended by the Officers of CICEF.
- Attended Central Approval and Monitoring Committee (CAMC) held under Chairmanship of Joint Secretary (Fisheries) at New Delhi, on 2nd August 2018.
- Attended Project Sanctioning Committee (PSC) meeting at New Delhi on 18th July 2018, 30th Nov-2018 and 5th March 2019.
- Attended meeting held under chairmanship of Chief Secretary, Andaman and Nicobar Islands at Port Blair on 20th September 2018.
- Delivered key lecture on the occasion of Indian National Conference on Coastal, Harbour and Ocean Engineering (INCHOE) on 28th September 2018 held at CWPRS Pune.
- Attended a review meeting on Sagaramala projects held under the chairmanship of Principal Secretary, Government of Andhra Pradesh at Vijayawada on 10th January 2019.
- Attended the 34th Executive Committee meeting at NFDB, Hyderabad on 7th March 2019.
- Attended meeting at Bhubaneswar, convened by Commissioner-cum-Secretary, Government of Odisha to discuss on the suitability of alternate site for the proposed fishing harbour at Gopalpur.
- Attended the meetings at Vikasa Soudha, Bangalore under the chairmanship of Secretary, Department of Animal Husbandry and Fisheries, Government of Karnataka regarding development of fishery harbours/ fish landing centres in Karnataka.
- Attended meeting at Directorate of Fisheries, Government of Karnataka to review development of fishery harbours and fish landing centres in Karnataka.
- Visited fishery project sites in Dakshina Kannada, Udupi and Uttara Kannada districts of Karnataka in connection with third party inspection / monitoring of all on-going fishery projects.
- Attended meetings of DPC/MACP/ Probation clearance/ ad-hoc promotion/ Review of Service after 50 years of office staff as a member at Ministry.
5.0 Visitors

The officers from the Ministry of Fisheries, Animal Husbandry and Dairying, Government of India and Maritime States/UTs, who visited this Institute for discussions, inspections, meetings etc., are given below:

Government of Karnataka
- S/Shri Rathod, Superintending Engineer, Rajkumar, Asst. Executive Engineer regarding Karwar port project.
- S/Shri Koppad, Executive Engineer, NMPT and L&T engineers regarding Kulai fishery harbour project.

Government of Maharashtra
- Engineers from Maharashtra Fishery Development Corporation visited and discussed on Sassoon Dock modernisation.

Government of Odisha
- Engineers from Fishery Engineering Division, Bhubaneshwar, Odisha visited in connection with finalization of revised project cost of Chandipur fishery harbour project.

Government of Gujarat
- Gujarat Maritime Board Engineers visited and discussed on proposed stage-III fishery harbour project Mangrol.

Government of U.T. Puducherry
- Shri Kavirasan, Assistant Director (Fisheries) regarding Thengaithittu fishery harbour project.
- Engineers from Medium Irrigation Sub-division (Central), PWD, Karaikal for finalisation of Stage II fishery harbour estimates.

Others
- Students from Ratnagiri Fishery College, Maharashtra visited this office on study tour.
- Students from Nagapattinam fishery College, Tamil Nadu visited this office on study tour.
- Engineers from Kerala for training on Preparation of Detailed Project Report for development of FH/FLCs.

6.0 Publications

Annual Report 2017-18

7.0 Administration and Finance

Against Budget Estimate (BE) of Rs.418.14 lakhs and Revised Estimate (RE) of Rs.435.44 lakhs under Non Plan, an expenditure of Rs. 422.88 lakhs have been incurred during the fiscal year 2018-19.
7.1 Appointments

- Shri Ankith Ranjan was appointed as Multi-Tasking Staff with effect from 18th July 2018.
- Sri S.S. Ramesha, Assistant Director, Ministry of Agriculture and Farmers Welfare, New Delhi returned to the lien post of Junior Engineer on 23rd June 2018.

7.2 Promotion

- Shri R. Ramesha, Multi-Tasking Staff promoted as Driver Ordinary grade with effect from 24th August 2018.

7.3 Retirement

- Shri A. Vincent Paul, Assistant Engineer (Civil), retired from service on superannuation on 31st July 2018.
- Shri N. Nagendra Rao, Steno Grade I retired from service on superannuation on 31st January 2019.

7.4 Implementation of Modified Assured Career Progression Scheme (MACPS)

A Departmental Screening Committee was constituted to consider the cases for the grant of financial up-gradation under MACPS to staff of this Institute.

The Committee held its meeting on 2nd January 2019 considered and cleared the case of Shri Manoj Kumar Gupta, Lower Division Clerk for grant of 1st MACP with effect from 24th December 2018 to the pay level 3.

7.5 Vigilance Awareness Week

In pursuance of the direction of CVC, New Delhi as contained in their letter dated 24th September 2018, the Vigilance Awareness Week, 2018 has been observed from 29th October to 3rd November 2018. Following activities were carried out during the week.

The Vigilance Awareness Week Integrity Pledge was administered by the Director, CICEF to all the officers & Staff at 11.00 a.m. on 29th October 2018. The officers & Staff were encouraged to take Integrity Pledge available on CVC website and those who took pledge were advised to record it through website.

The banner of Vigilance Awareness Week was displayed at the entrance and in the conference hall for the entire week.

To bring about transparency in the activities of Vigilance a notice board has been created at ground floor of the building to enable display of all important communication relating to Vigilance activities.

An interactive session on the Theme of the year “Eradicate Corruption - Build a New India” was organized on 2nd November 2018. The session was found by the officials to be informative and beneficial.

All the officials were made aware of the good Governance Standards. Efforts were made to guide not only help to understand and apply common principles of good governance, but also to assess the strength and weaknesses of current practices and improve it. Awareness on the theme has been spread by the senior officers through social media viz. WhatsApp and SMS. Further the positive contribution of Vigilance in
ensuring good governance has been highlighted while creating awareness and educating the public servants to promote integrity and transparency.

7.6 Events

- Anti-Terrorism day was observed on 21st May 2018 and pledge was taken by officers and staff.
- World Environment Day was observed on 5th June 2018.
- 72nd Independence Day was celebrated on 15th August 2018 in the Institute with patriotic fervour.
- Swachhta Hi Sewa Campaign observed on 15th September to 2nd October 2018.
- Observed Swachhta Pakhwada from 16th to 31st December 2018 with special focus on Kisan Diwas on 23rd December 2018.
- 68th Republic Day was celebrated on 26th January 2019 in the Institute premises with patriotic fervour.

8.0 Implementation of Official Language/Hindi Teaching Scheme

As per the guidelines issued by the Government of India, various activities concerning the implementation of Official Language were carried out at the Institute.

An Official Language Implementation Committee was constituted with the following members. The committee periodically met and reviewed the progressive use of Hindi in official correspondence.

S/Shri
N. Venkatesh Prasad, Director Chairman
N.Ravi Sankar, Deputy Director (CE) Member
M.B.Belliappa, Deputy Director (CE) Member
Pawan Kumar, Administrative Officer Member

The Institute celebrated Hindi Divas on 14th September 2018 and Hindi fortnight between 14th and 28th September 2018.

Shri Dinesh Kumar Soni, Senior Economic Investigator attended Induction Translation Training Course (English-Hindi and vice-versa) at Central Translation Bureau, Koramangala, Bengaluru from 02nd July to 10th August 2018.

9.0 Library

The Institute is having a library with collection of several technical and administration books / journals. 12 Nos. of books were added newly to the collection in this year.

10.0 Implementation of Right to Information (RTI) Act

The Institute received 8 numbers of applications under RTI Act during the year and information supplied.

11.0 Welfare of Employees

- A farewell was organised to Shri A. Vincent Paul, Assistant Engineer (Civil) on his retirement from service on superannuation.
- A farewell was organised to Shri N. Nagendra Rao, Stenographer Grade-I on his retirement from service on superannuation.
12.0 Photos

**Photo 1:** Economic investigations at Karaikal Stage II fishery harbour in U.T. of Puducherry.

**Photo 2:** Swachhta Pakhwada from 16th to 31st December 2018 with Kisan Diwas on 23rd December 2018.
Photo 3: Vigilance Awareness Week observed from 29th October to 3rd November 2018.

Photo 4: Site visit to Visakhapatnam Fishery Harbour on improvement proposal.

Photo 5: Site visit to Junglighat fish landing centre in Andaman & Nicobar Islands