## Performance Evaluation Report

<table>
<thead>
<tr>
<th>Objective</th>
<th>Weight</th>
<th>Action</th>
<th>Success Indicator</th>
<th>Unit</th>
<th>Weight</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Pre-feasibility study reports of projects</td>
<td>10.00</td>
<td>Reconnaissance survey of project sites</td>
<td>Number of Projects</td>
<td>Number</td>
<td>5.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Preparation and issue of pre-feasibility study report</td>
<td>Number of Projects</td>
<td>Number</td>
<td>5.00</td>
</tr>
<tr>
<td>2 Techno-Economic Feasibility Reports (TEFRs)/ Detailed Project Reports (DPRs) of FH/FLC Projects</td>
<td>60.00</td>
<td>Engineering &amp; Economic investigations of project sites</td>
<td>Number of Projects</td>
<td>Number</td>
<td>30.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Preparation and issue of TEFR/DPR</td>
<td>Number of Projects</td>
<td>Number</td>
<td>30.00</td>
</tr>
<tr>
<td>3 Technical appraisal of projects</td>
<td>15.00</td>
<td>Appraisal reports including project site visits, engineering and economic data analysis, scrutiny of cost estimates.</td>
<td>Number of Projects</td>
<td>Number</td>
<td>15.00</td>
</tr>
<tr>
<td>4 Project monitoring</td>
<td>4.00</td>
<td>Monitoring and reporting the physical and financial progress of ongoing FH/FLC projects</td>
<td>Number of Projects</td>
<td>Number</td>
<td>4.00</td>
</tr>
</tbody>
</table>

### Objective 1: Pre-feasibility study reports of projects
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: 12
  - **Weighted Score**: 100.0
- **As Approved by HPC**: 25/04/2014

### Objective 2: Techno-Economic Feasibility Reports (TEFRs)/ Detailed Project Reports (DPRs) of FH/FLC Projects
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: 3
  - **Weighted Score**: 100.0
- **As Approved by HPC**: 4

### Objective 3: Technical appraisal of projects
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: 2
  - **Weighted Score**: 100.0
- **As Approved by HPC**: 2

### Objective 4: Project monitoring
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: 4
  - **Weighted Score**: 100.0
- **As Approved by HPC**: 4

### Objective 5: Efficient Functioning of the RFD System
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: 0.0
  - **Weighted Score**: 0.0
- **As Approved by HPC**: 12/05/2013

### Objective 6: Administrative Reforms
- **Target / Criteria Value**
  - Excellent: 100%
  - Very Good: 90%
  - Good: 80%
  - Fair: 70%
  - Poor: 60%
- **Achievement**
  - **Raw Score**: N/A
  - **Weighted Score**: N/A

* Mandatory Objective(s)
## Performance Evaluation Report

### Objective

<table>
<thead>
<tr>
<th>Objective</th>
<th>Weight</th>
<th>Action</th>
<th>Success Indicator</th>
<th>Unit</th>
<th>Weight</th>
<th>Target / Criteria Value</th>
<th>Performance Raw Score</th>
<th>Performance Weighted Score</th>
<th>As Approved by HPC</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department</td>
<td>4.00</td>
<td>Implementation of Sevottam Independent Audit of Implementation of Citizen’s Charter</td>
<td>%</td>
<td>2.0</td>
<td>100</td>
<td>90</td>
<td>85</td>
<td>80</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Independent Audit of implementation of public grievance redressal system</td>
<td>%</td>
<td>2.0</td>
<td>100</td>
<td>90</td>
<td>85</td>
<td>80</td>
</tr>
</tbody>
</table>

* Mandatory Objective(s)

### Total Composite Score:
- **PMD Composite**: 89.0
- **86.0**

---

Generated on   Monday 19 May 2014 12.19.11 PM